

= Required Field

Local Agency Information

Funding Source: Title II Part A

Report Prepared By: Anthony Lubrano

Agency Name: Hicksville UFSD

Mailing Address: 200 Division Ave

Street

Hicksville

NY

11801

City

State

Zip Code

**Telephone # of
Report Preparer:** 516 733 2145

County: Nassau

E-mail Address: alubrano@hicksvillepublicschools.org

Project Funding Dates: 9/1/2023 8/31/2024
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$115,510
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Trinity Lutheran School will support conference registration costs for K to 8 teachers focusing on differentiation of instruction (Instructional Coaching)	Lutheran School Association	10 teachers @ \$25 Per teacher	\$250
Trinity Lutheran School will support conference registration costs for K to 8 teachers focusing on social emotional learning (Instructional Coaching)	Lutheran School Association	10 teachers @ \$25 Per teacher	\$250
Trinity Lutheran School will support conference registration costs for K to 8 teachers focusing on formative assessments (Instructional Coaching)	Lutheran School Association	10 teachers @ \$25 Per teacher	\$250
Trinity Lutheran School will support conference registration costs for K to 8 teachers focusing on accelerated learning (Instructional Coaching)	Bureau of Educational Research	5 teachers @ \$237 Per teacher	\$1,185
Holy Family School will provide professional development for K to 8 teachers focusing on "How can i-Ready be used to assist with the implementation of Rtl in classrooms (Instructional Coaching)	Curriculum Associates	2 days @ \$1652 Per day	\$3,304
Holy Trinity Diocesan HS will provide professional development for 9 to 12 teachers focusing on the impementation of Classroom Technology Platforms (Teacher Leadership)	Kelsey Graba	8 two-hour sessions at \$250.Per session	\$2,000
Holy Trinity Diocesan HS will support registration cost for 2 teachers to recieve professional development focusing on Smartphone Photography & Editing for the Educator (Teacher Leadership)	Scope Educational Services	2 regiatrations @ \$405 per participant	\$810

Holy Trinity Diocesan HS will support registration cost for 2 teachers to receive professional development focusing on Designing with Photoshop (Teacher Leadership)	Scope Educational Services	2 registrations @ \$405 per participant	\$810
Holy Trinity Diocesan HS will provide professional development focusing on lighting techniques for the performing arts (Teacher Leadership)	ETC Ion	4 sessions @ \$175 Per session	\$702
Holy Trinity Diocesan HS will provide professional development focusing on social emotional competence (Teacher Leadership)	Trish Pantina and Mary Russomanno.	4 two-hour training sessions at \$250 Per session	\$1,000
Holy Trinity Diocesan HS will support registration cost for 5 AP teachers to receive professional development focusing on College Board changes and achieving improved results (Rigorous Academic Content)	Molloy College	5 workshops @ \$850 Per workshop	\$4,250
The LEA will provide professional development for secondary school math teachers focusing on engagement strategies, building a station-based learning structure and reshaping mini-lessons in mathematics. (Instructional Coaching)	RJ Consulting Math LLC	14 sessions @ \$600 Per session	\$8,400
The LEA will provide classroom embedded professional development for secondary school math teachers focusing on effective teaching strategies for differentiated instruction in mathematics. (Instructional Coaching)	RJ Consulting Math LLC	16 days @ \$1100 Per day	\$17,600

The LEA will provide professional development for grade 2, 3 and 4 teachers focusing on the use of pacing guides, understanding number sense, using data to inform instruction, NYSED NGLS and differentiating instruction for students in mathematics. (Instructional Coaching)	Rose Linda Ricca	15.5 dyas @ \$1400 Per day	\$21,700
The LEA will provide professional development for K, grade 1 and grade 3 teachers focusing on the use of pacing guides, understanding number sense, using data to inform instruction, NYSED NGLS and differentiating instruction for students in mathematics. (Instructional Coaching)	Angela Kozlowski	16 days @ \$1400 Per day	\$22,400
The LEA will provide professional development for self contained teachers in grades 2, 3 and 4 focusing on remediation strategies and materials, modifications and strategies to the current grade level curriculum for mathematics. (Effective teaching of children with disabilities)	Rose Linda Ricca	6 days @ \$1400 Per day	\$8,400
The LEA will provide professional development for self contained teachers in K, grade 1 and grade 3 focusing on remediation strategies and materials, modifications and strategies to the current grade level curriculum for mathematics. (Effective teaching of children with disabilities)	Angela Kozlowski	6 days @ \$1400 Per day	\$8,400
The LEA will provide PD for LEA teachers focusing on the implementation of instructional practices reflecting Next Generation Learning Standards expectations and rigor in ELA (Elementary and Secondary ELA teachers K-12) (Integration of Rigorous Academic Content)	RCP Consultants Inc	5.52 days @ \$2500 Per day	\$13,799

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$115,510.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$115,510
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$115,510

Agency Code: **280517030000**

Project #: **0147-24-1700**

Contract #: _____

Agency Name: **Hicksville UFSD**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

_____/_____/_____
Date

Signature

Dr. Theodore Fulton, Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

Budget Narrative

LEA:	Hicksville Union Free School District		
BEDSCODE:	280517030000		Title: TitleIIA

MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

Code/ Budget Category	Building (Title IA & Title IIA Only)	Use of Funds (For use with Title IIA & Title IVA)	Explanation of Expenditures (including transferability when applicable)	Projected Expenditure Total
Code 15 <i>Professional Salaries</i>				
Code 16 <i>Support Staff Salaries</i>				
Code 40 <i>Purchased Services</i>	Holy Family School	Instructional Coaching	Curriculum Associates will provide 2 sessions of PD for K to 8 teachers focusing on how i-Ready can be used to assist teaches with RTI in classrooms.	\$3,304
	Trinity Lutheran School	Instructional Coaching	Lutheran School Assocaition will provide PD for ten K to 8 teachers @ \$25.00 per teacher focusing on differentiation of instruction	\$250
	Trinity Lutheran School	Instructional Coaching	Lutheran School Assocaition will provide PD for ten K to 8 teachers @ \$25.00 per teacher focusing on social emotional learnng for students	\$250
	Trinity Lutheran School	Instructional Coaching	Lutheran School Assocaition will provide PD for ten K to 8 teachers @ \$25.00 per teacher focusing on fromative assessments	\$250
	Trinity Lutheran School	Instructional Coaching	Bureau of Educational research will provide PD for five K to 8 teachers @ \$237.00 per teacher focusing on fromative assessments	\$1,185
	Holy Trinity Diocesan High School	Teacher Leadership	Kelsey Graba will provide PD focusing on focusing on the impementation of Classroom Technology Platform	\$2,000
	Holy Trinity Diocesan High School	Teacher Leadership	Holy Trinity Diocesan HS will support registration cost for 2 teachers to recieve professional development provided by Scope Educational Services focusing on Smartphone Photography \$ Editing for the Educator	\$810
	Holy Trinity Diocesan High School	Teacher Leadership	Holy Trinity Diocesan HS will support registration cost for 2 teachers to recieve professional development provided by Scope Educational Services focusing on Designing with Photoshop	\$810
Holy Trinity Diocesan High School	Teacher Leadership	ETC ION will provide professional development focusing on lighting techniques for theperforming arts	\$702	
Holy Trinity Diocesan High School	Teacher Leadership	Trish Pantina and Mary Russomanno will provide professional development focusing on social emotional competence	\$1,000	
Holy Trinity Diocesan High School	Rigorous Academic Content	Holy Trinity Diocesan HS will support registration cost for 5 AP teachers to recieve professional development through Molly College focusing on College Board changes and achieving improved results	\$4,250	

Budget Narrative

	District Secondary Schools	Instructional Coaching	The LEA will provide professional development for secondary school math teachers focusing on engagement strategies, building a station-based learning structure and reshaping mini-lessons in mathematics	\$8,400
	District Secondary Schools	Instructional Coaching	The LEA will provide classroom embedded professional development for secondary school math teachers focusing on effective teaching strategies for differentiated instruction in mathematics	\$17,600
	District Elementary Schools	Instructional Coaching	The LEA will provide professional development for grade 2, 3 and 4 teachers focusing on the use of pacing guides, understanding number sense, using data to inform instruction, NYSED NGLS and differentiating instruction for students in mathematics.	\$21,700
	District Elementary Schools	Instructional Coaching	The LEA will provide professional development for grade K, 1, and 3 teachers focusing on the use of pacing guides, understanding number sense, using data to inform instruction, NYSED NGLS and differentiating instruction for students in mathematics.	\$22,400
	District Elementary Schools	Effective teaching of children with disabilities	The LEA will provide professional development for self contained teachers in grades 2, 3 and 4 focusing on remediation strategies and materials, modifications and strategies to the current grade level curriculum for mathematics..	\$8,400
	District Elementary Schools	Effective teaching of children with disabilities	The LEA will provide professional development for self contained teachers in K, grade 1 and grade 3 focusing on remediation strategies and materials, modifications and strategies to the current grade level curriculum for mathematics..	\$8,400
	District	Rigorous Academic Content	The LEA will provide PD for LEA teachers focusing on the implementation of instructional practices reflecting Next Generation Learning Standards expectations and rigor in ELA (Elementary and Secondary ELA teachers K-12)	\$13,799
Code 45 <i>Supplies and Materials</i>				
Code 46 <i>Travel Expenses</i>				
Code 80 <i>Employee Benefits</i>				
Code 90 <i>Indirect Cost</i>				
Code 49 <i>BOCES Services</i>				

Budget Narrative

Code 30 <i>Minor Remodeling</i>				
Code 20 <i>Equipment</i>				